



**Overview of the Governor's Proposed Amendments to
the 2022-24 Budget:**

**Public Safety & Homeland Security
and Veterans & Defense Affairs**

Overview of Public Safety & Veterans

- Chapter 2 (2022 Special Session I) included an increase of \$414.5 million GF over Chapter 552 (2021 Session I), including:
 - \$117.2 million GF for public safety officer compensation at the Department of Corrections, Department of Juvenile Justice, and Virginia State Police,
 - \$47.0 million GF for the Aid to Local Police Departments (“599” Program),
 - \$15.0 million GF for violent crime reduction grants, and
 - \$75.0 million NGF ARPA for law enforcement equipment and training.
- **SB 800:** proposed amendments result in an increase of \$107.0 million GF over the biennium for Public Safety & Veterans above Chapter 2, including:
 - \$30.0 million GF for law enforcement recruitment and training,
 - \$20.0 million GF for Operation Ceasefire group violence intervention grants, and
 - \$10.9 million GF for compensation adjustments for the Department of Corrections, Department of Juvenile Justice, and Virginia State Police.

Public Safety: Summary of Proposed GF Policy Changes

(Dept. of Criminal Justice Services, Virginia State Police, Dept. of Emergency Management)

- Chapter 2 (2022): Public Safety policy changes totaled \$305.9 million GF.

Public Safety GF Actions for the 2022-24 Biennium (\$ in millions)		Prop. Gov. Amend.
DCJS: Operation Bold Blue Line (plus hiring coordinator)		\$30.1
DCJS: Increase Operation Ceasefire Grants		20.0
DCJS: Establish Mass Violence Care Fund		10.0
DCJS: Planning for New Credentialing System		0.5
DCJS & VSP: Internet Crimes Against Children Task Forces		0.6
VSP: VITA Transformation Phase Two		9.4
VSP: New Positions (Sworn & Civilian)		5.3
VSP: Sworn Salary Compression		2.0
VSP: Replace VA Crime Information Network Servers (plus \$1.0M NGF)		1.4
VSP: Organized Retail Crime Task Force		0.8
VSP: Replace Two Helicopters		0.2
VDEM: Disaster Logistics Warehouse		1.1

Public Safety: Summary of Proposed GF Policy Changes, Cont.

(Dept. of Corrections, Dept. of Juvenile Justice, Dept. of Forensic Science & Other Agencies)

Public Safety GF Actions for the 2022-24 Biennium (\$ in millions)		Prop. Gov. Amend.
DOC: Salary Increases for Vacant Positions		8.6
DOC: Continue Lawrenceville Correctional Center Contract		5.3
DOC: 24-Hour Medical Coverage		3.9
DOC: Backfill Drug Offender Assessment & Treatment Fund		1.3
DOC: Woodrum Impact (11 Bills)		0.6
DOC: Renovate Franklin County Jail		<0.1
DJJ: Increase Capacity for Juvenile Detention		3.7
DJJ: Signing Bonuses		0.3
DFP: Fire Inspections		0.5
DFS: Positions, Software & THC Edible Lab Specialist		0.6
Comm. Atty. Services Council: Data File Program		<0.1
Secretary: Transfer Flood Control Study Funding		(1.0)
Total		\$105.1

Summary of Proposed Policy Changes: Veterans Services & all Nongeneral Fund Actions

- Chapter 2 (2022): Veterans & Defense Affairs policy changes totaled \$35.1 million GF.

Veterans Affairs GF Actions for the 2022-24 Biennium (\$ in millions)		Prop. Gov. Amend.
DVS: Increase Virginia Values Veterans (V3) Grants		\$0.9
DVS: Burial Fees for Spouses, National Guard & Reserve		0.4
DVS: Positions (5 for PACT Act Caseloads; 1 for Hire Vets Now)		0.5
VSF: Finance Manager		<u>0.1</u>
Total		\$1.9

NGF & Language Actions for the 2022-24 Biennium (\$ in millions)		Prop. Gov. Amend.
DVS: New Veterans Care Centers (plus \$17.0 million increase for working capital advance)		\$20.5
DCJS: Backfill Victim Witness Program		1.3
DOC: Expand Reentry Seminar		0.1
DOC: Redistribute Medical Program Funding		0.0
DCJS: Remove Local Match for Body-Worn Camera Grant Program		<u>Lang</u>
Total		\$21.9 NGF

2023 Session
 Public Safety & Veterans Affairs
 Member Budget Amendments - SB 800 (Introduced)

Line	Amend #	Patron	Department	Description	GF \$ FY23	GF \$ FY24
1	392 #1s	Marsden	Secretary of PSHS	Juvenile Detention Center Efficiency Study		
2	402 #1s	Favola	Corrections	DOC - Standardized Prison Visitor Dress Code		\$100,000
3	402 #2s	Favola	Corrections	DOC - Pre-Release SNAP Enrollment		\$552,089
4	402 #3s	Boysko	Corrections	DOC - Correctional Officer Salary Compression		\$8,000,000
5	402 #4s	Boysko	Corrections	DOC - Salary Increases		\$25,052,465
6	402 #5s	Boysko	Corrections	DOC - Increase Food Budget		\$19,771,466
7	404 #30s	Petersen	Corrections	DOC - Eliminate Commissary Commission & Provide No-Cost Communication for Inmates	\$13,000,000	\$13,680,000
8	404 #31s	Boysko	Corrections	DOC - Compression Adjustment		\$6,000,000
9	406 #1s	Favola	Criminal Justice Services	DCJS - Trauma-Informed Care for Child Trafficking Survivors Task Force	\$50,000	\$150,000
10	408 #1s	Favola	Criminal Justice Services	DCJS - Domestic Violence Hotline		\$1,200,000
11	408 #2s	Favola	Criminal Justice Services	DCJS - Opioid Use Reduction & Jail-Based Substance Use Disorder Treatment & Transition Fund (SB 820)	\$2,000,000	\$5,000,000
12	408 #3s	Hanger	Criminal Justice Services	DCJS - Regional Criminal Justice Training Academies	\$1,000,000	\$1,000,000
13	408 #4s	Bell	Criminal Justice Services	DCJS - Framework for Addiction Analysis and Community Transformation (FAACT)	\$725,000	\$2,000,000
14	408 #5s	Edwards	Criminal Justice Services	DCJS - Victim Witness Grant Program		\$1,235,422
15	408 #6s	Boysko	Criminal Justice Services	DCJS - Hospital-Based Sexual and Domestic Violence Response Grants		\$2,500,000
16	408 #7s	Deeds	Criminal Justice Services	DCJS - Pretrial Services 25th Judicial Districts		\$115,176
17	408 #8s	Deeds	Criminal Justice Services	DCJS - School Division Emergency Communications Grants		\$2,000,000
19	408 #11s	Newman	Criminal Justice Services	DCJS - Impact First Responders Pilot Program Expansion		\$95,000
20	408 #12s	Deeds	Criminal Justice Services	DCJS - Firearm Buy-Back Program		\$20,000,000
21	408 #13s	McClellan	Criminal Justice Services	DCJS - Firearm Violence Intervention and Prevention		
22	408 #14s	Lewis	Criminal Justice Services	DCJS - TRUTH STEM™ Public Safety & Workforce Development"		\$500,000
23	408 #15s	Mason	Criminal Justice Services	DCJS - Virginia Law Enforcement Assistance Program		\$200,000
25	408 #17s	Obenshain	Criminal Justice Services	DCJS - Domestic Violence Services Harrisonburg/Rockingham County		\$200,000
26	408 #18s	McClellan	Criminal Justice Services	DCJS - Victim Witness Grant Program		\$1,235,422
27	408 #19s	Petersen	Criminal Justice Services	DCJS - Mass Violence Care Fund		
28	410 #1s	Morrissey	Criminal Justice Services	DCJS - Petersburg Police Department	\$1,500,000	\$1,500,000
29	410 #2s	Edwards	Criminal Justice Services	DCJS - Aid to Localities with Police Departments ("599") Program		\$20,800,000
30	419 #1s	Hanger	Fire Programs	DFP - Fire Services Work Group		\$50,000

31	420 #1s	Deeds	Fire Programs	DFP - Cancer Prevention and Early Detection Grant Program		\$100,000
32	420 #2s	Hackworth	Fire Programs	DFP - Pulaski County Interstate Assistance First Responders		\$200,000
33	422 #1s	Edwards	Forensic Science	DFS - Drug Testing of DUI and Decedent Drivers		\$238,729
34	426 #1s	McClellan	Juvenile Justice	DJJ - Delinquency Prevention and Youth Development Act Grants		\$3,400,000
36	431 #1s	Edwards	State Police	VSP - Impaired Driving Enforcement Training		\$1,891,233
37	431 #2s	Surovell	State Police	VSP - Body-Worn Cameras		\$48,066,388
38	470 #2s	Reeves	Veterans Services	DVS - Pets for Vets Initiative		\$500,000
39	470 #4s	Cosgrove	Veterans Services	DVS - Transcranial Magnetic Stimulation Pilot		\$12,000,000
40	471 #1s	Ruff	Veterans Services	DVS - Fort Lee Museum Enclave	\$3,000,000	
41	471 #3s	Morrissey	Veterans Services	DVS - Fort Lee Museum Enclave	\$2,500,000	
Amendments Related to Legislation:						
42	397 #1s	Favola	Cannabis Control Authority	CCA - Transition Medical Cannabis Program (SB 788)		\$1,208,818
43	397 #2s	Ebbin	Cannabis Control Authority	CCA - Operational Costs Cannabis Retail Sales (SB 1133)	\$650,000	\$11,500,000
44	397 #3s	McClellan	Cannabis Control Authority	CCA - Virginia Cannabis Incubator Project (SB 1366)		\$350,000
45	402 #6s	Morrissey	Corrections	DOC - Isolated Confinement (SB 887)		\$10,000,000
46	402 #7s	Petersen	Corrections	DOC - Estimated Savings from Shorter Prison Sentences (SB 842)		
47	404 #20s	Stuart	Corrections	DOC - Mandatory Reporting Released Offenders: SB 1022		\$100,000
48	404 #35s	Bell	Corrections	Construction Contract Requirements: SB 1313	\$50,000	\$50,000
49	408 #9s	Stuart	Criminal Justice Services	DCJS - School Protection Officers (SB 920)		\$500,000
18	408 #10s	Deeds	Criminal Justice Services	DCJS - Pilot Program to Assist Youth Sex Trafficking Survivors (SB 1292)		\$2,000,000
24	408 #16s	Newman	Criminal Justice Services	DCJS - Southern Virginia Internet Crimes Against Children Program (SB 853)		\$1,950,000
50	415 #1s	Hashmi	Criminal Justice Services	VDEM - Extreme Heat Emergency Response Plan (SB 936)		
51	429 #1s	Favola	State Police	VSP - Additional Employee Background Checks (SB 788)		\$200,000
52	429 #2s	Favola	State Police	VSP - Additional Criminal Background Checks (SB 846)		\$170,242
35	429 #3s	Stuart	State Police	VSP - Virginia Fusion Center Mental Health Crisis Intervention Hotline (SB 1383)		
53	430 #1s	Ebbin	State Police	VSP - Modified Motor Vehicle Exhaust Systems (SB 1085)		\$250,000
54	470 #1s	Bell	Veterans Services	DVS - Services for Military Service Members Transitioning to Civilian Life (SB 1071)		\$220,000
55	470 #3s	DeSteph	Veterans Services	DVS - Veterans PTSD and TBI Treatment (SB 1082)		\$50,000
56	471 #2s	DeSteph	Veterans Services	DVS - Burial Fees for Military Spouses (SB 924)		
"Woodrum" Amendments:						
57	404 #1s	Deeds	Corrections	Corrections Special Reserve Fund: SB 1291		\$50,000

58	404 #2s	Deeds	Corrections	Corrections Special Reserve Fund: SB 1310		\$50,000
59	404 #3s	Edwards	Corrections	Corrections Special Reserve Fund: SB 1283		\$50,000
60	404 #4s	McDougle	Corrections	Corrections Special Reserve Fund: SB 1207		\$4,543,251
61	404 #5s	McDougle	Corrections	Corrections Special Reserve Fund: SB 902	\$50,000	\$50,000
62	404 #6s	McDougle	Corrections	Corrections Special Reserve Fund: SB 896		\$50,000
63	404 #7s	McDougle	Corrections	Corrections Special Reserve Fund: SB 881		\$255,020
64	404 #8s	McDougle	Corrections	Corrections Special Reserve Fund: SB 878		\$50,000
65	404 #9s	Stanley	Corrections	Corrections Special Reserve Fund: SB 1117		\$50,000
66	404 #10s	Reeves	Corrections	Corrections Special Reserve Fund: SB 1200		\$50,000
67	404 #11s	Stuart	Corrections	Corrections Special Reserve Fund: SB 1103		\$50,000
68	404 #12s	Obenshain	Corrections	Corrections Special Reserve Fund: SB 1226		\$50,000
69	404 #13s	Reeves	Corrections	Corrections Special Reserve Fund: SB 1184		\$50,000
70	404 #14s	Normnt	Corrections	Corrections Special Reserve Fund: SB 1353		\$50,681,842
71	404 #15s	Stuart	Corrections	Corrections Special Reserve Fund: SB 1396		\$14,659,486
72	404 #16s	Ebbin	Corrections	Corrections Special Reserve Fund: SB 1133		\$50,000
73	404 #17s	Ebbin	Corrections	Corrections Special Reserve Fund: SB 1192		\$50,000
74	404 #18s	Ebbin	Corrections	Corrections Special Reserve Fund: SB 1181		\$50,000
75	404 #19s	Ebbin	Corrections	Corrections Special Reserve Fund: SB 1092		\$50,000
76	404 #21s	Deeds	Corrections	Corrections Special Reserve Fund: SB 1382		\$50,000
77	404 #22s	McPike	Corrections	Remove Corrections Special Reserve Fund Deposit		(\$50,000)
78	404 #23s	DeSteph	Corrections	Corrections Special Reserve Fund: SB 1296		\$14,659,486
79	404 #24s	DeSteph	Corrections	Corrections Special Reserve Fund: SB 1378		\$5,526,449
80	404 #25s	Boysko	Corrections	Corrections Special Reserve Fund: SB 1156		\$50,000
81	404 #26s	Boysko	Corrections	Corrections Special Reserve Fund: SB 1139		\$50,000
82	404 #27s	McDougle	Corrections	Corrections Special Reserve Fund: SB 1135		\$50,000
83	404 #28s	McDougle	Corrections	Corrections Special Reserve Fund: SB 877		\$50,000
84	404 #29s	McDougle	Corrections	Corrections Special Reserve Fund: SB 875		\$50,000
85	404 #32s	Dunnivant	Corrections	Corrections Special Reserve Fund: SB 1483		\$50,000
86	404 #33s	Obenshain	Corrections	Corrections Special Reserve Fund: SB 1225		\$50,000
87	404 #34s	McPike	Corrections	Corrections Special Reserve Fund: SB 1145		\$50,000
88	404 #36s	Reeves	Corrections	Corrections Special Reserve Fund: SB 1204		\$50,000